

National Volleyball Center

This was a busy year with planning and construction of the three court expansion. Weeknights were filled with adults getting their physical activity by participating in Park & Recreation volleyball leagues while youth were learning to work as a team to compete in one of over twenty weekend events being held at the facility this year. There were an estimated 62,159 participants and 26,602 spectators at the National Volleyball Center over the course of the year during the Park & Recreation Departments time of use. During the school year the building was also used for physical education classes and after school practices.



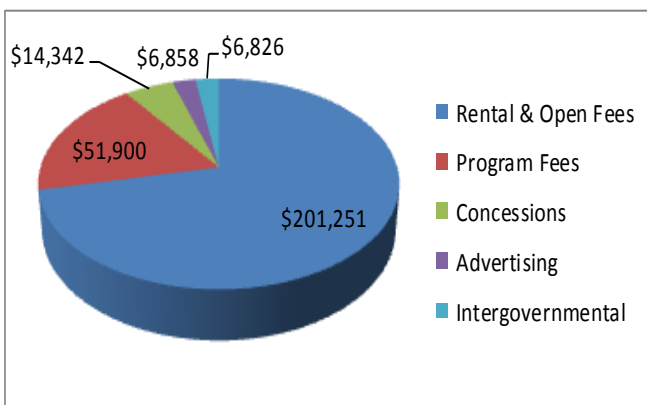
2011 Expansion — Stewart Courts



Top 5 Rental Groups

Park & Recreation	\$ 54,549	27%
RYVA	\$ 36,502	18%
NVC Junior Events	\$ 29,835	15%
RASC	\$ 16,764	8%
NVC Open Volleyball	\$ 15,422	8%

Revenue



Expenses

